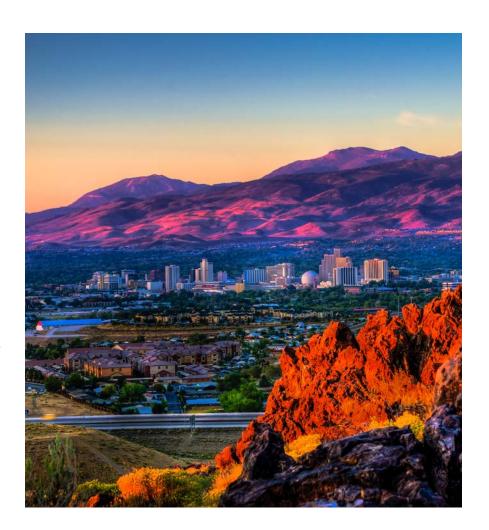
RenoTahoe.

RSCVA UPDATE

Sparks City Council

RSCVA Mission

The mission of the Reno-Sparks
Convention and Visitors Authority is
to attract visitors to Reno, Sparks
and North Lake Tahoe via tourism
marketing, convention sales and the
promotion of special events and
attractions.





Hotels: Average Daily Rate (ADR)

FY 2016-2017 \$101.75

FY 2015-2016 \$95.09

FY 2014-2015 \$88.76





Hotels: Taxable Revenue

FY 2016-2017 \$306M

FY 2015-2016 \$284M

FY 2014-2015 \$241M





Hotels: Cash Occupied Room Nights

FY 2016-2017 3.01M

FY 2015-2016 2.98M

FY 2014-2015 2.71M

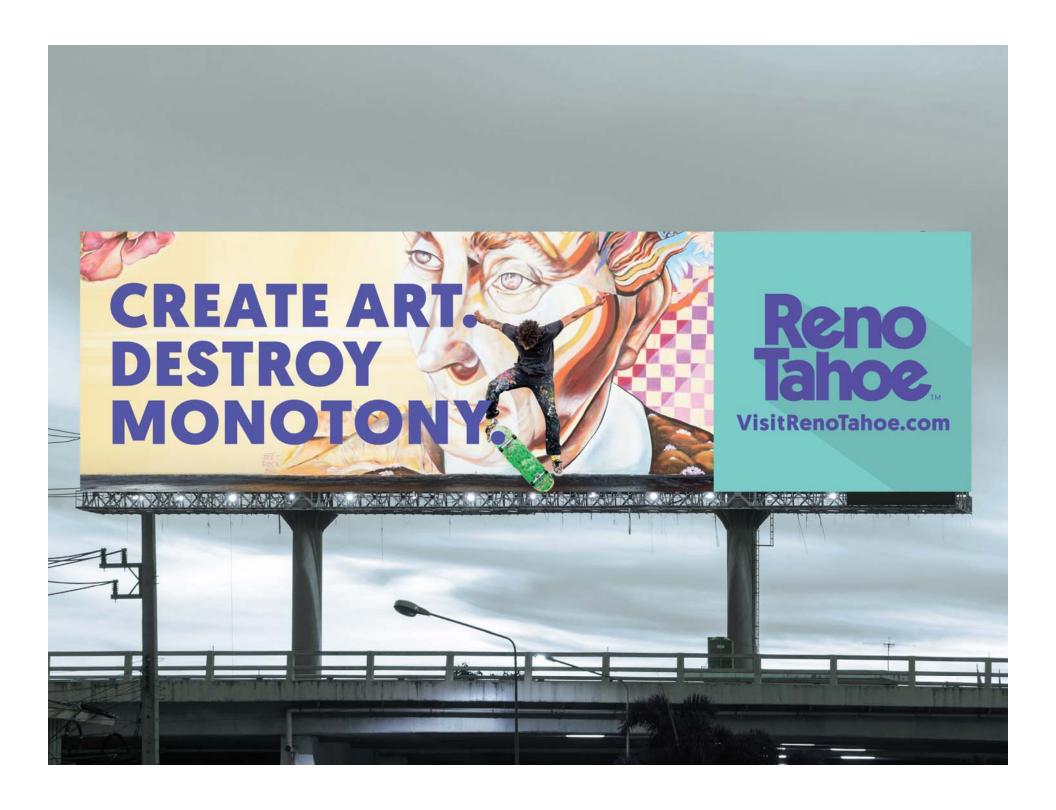




Primary objectives

- Visitation/destination awareness
- Direct room night growth
- Facility efficiency
- Organizational stability









Growth in Destination Visitation

Regional Air Service Corporation (RASC)

- Public and Private Partnership
- Marketing Funds to Increase Service to Reno-Tahoe International Airport
- RSCVA Annual Contribution up to \$250,000

RSCVA Air Service Fund

• Up to \$1.5M to Grow Air Service

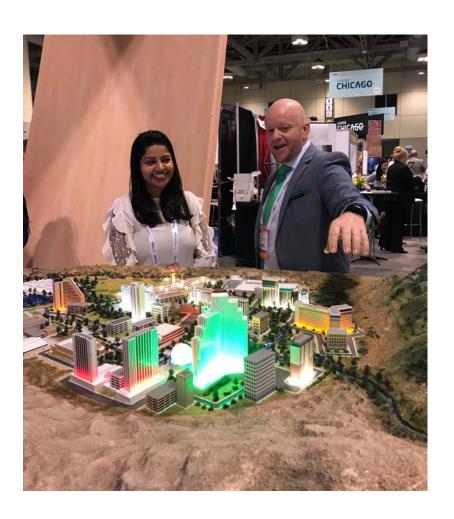




Hotels: Cash Occupied Room Nights

Increased Sales Representation in Regional Offices

- Washington, D.C.
- Atlanta, GA
- Denver, CO
- Portland, OR
- Sacramento, CA
- San Diego, CA











Growth in Destination Visitation

Enhanced Domestic Tourism Efforts

 Hired Art Jimenez as Executive Director of Tourism Sales

Former Sr. Director Of Leisure Sales at LVCVA

Preparing for Chinese Travelers

49,000 Seats to the Western U.S Per Week





Reno-Sparks Convention Center

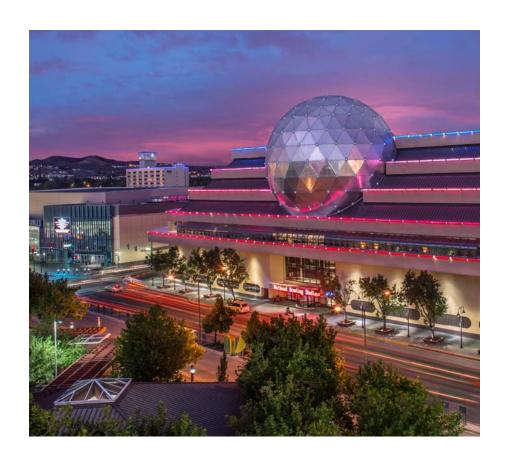
- Remodel
- Wi-Fi Upgrade
- Expansion?





National Bowling Stadium

- Remodel scheduled for 2019
- Funding from Room Surcharge





Reno Events Center

- Concert/Special Event Venue
- Undergoing Extensive Mechanical Maintenance





Reno-Sparks Livestock Events Center





